ALBANY TECHNICAL COLLEGE

QUARTERLY BUDGET AND EXPENDITURE REPORTING FOR HEERF I, II, AND III Q1 2022 – JANUARY – MARCH, 2022

SUPPLEMENTAL DOCUMENTATION FOR OTHER USES OF (a)(1) INSTITUTIONAL PORTION FUNDS

Other uses of these (a)(1) funds include the following:

- \$18,215.00 for air purifiers that meet the requirement of continued measures toward COVID mitigation.
- \$13,222.98 for UPS costs to ship out books/supplies to students for Spring Semester. Our
 College monitors local COVID infection levels and we delayed the start of our Spring Semester
 due to a large spike in COVID cases in our community. It was determined that it would be safer
 for our students and our staff to close the Bookstore to the public. To avoid any financial
 hardship to our students for the costs to ship their books, kits, and supplies, the College
 absorbed all costs.
- \$4,664.00 Requested and received approval from HEERF project director to fund student internships for certain critical positions: Logistics and Health Care. This amount is for Logistics interns.
- \$610.52 Nurse Aide students must have N95 mask fittings before being accepted into clinical rotation at the hospital. The College is funding these costs to aid students in these critical programs.